

Public Service Company of New Hampshire
d/b/a Eversource Energy
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - July, 2015 Report
For the month recently ended and period to date.

<u>Revenue</u>			<u>Expenses - \$</u>							<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>
<u>2015</u>	<u>ADE Sales MWh</u>	<u>Rate c/kWh</u>	<u>Revenue \$</u>	<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp.</u>	<u>Total</u>	<u>\$</u>
Jan	31	19.48	6,052	(327)	(2,309)	(123)	(47)	(73)	(2,879)	3,173
Feb	234	10.93	25,590	(3,674)	(33,301)	(928)	(449)	(563)	(38,914)	(13,324)
Mar	147	11.22	16,525	(2,666)	(12,844)	(584)	(240)	(190)	(16,523)	3
Apr	279	7.16	19,952	(4,308)	(8,564)	(1,104)	(467)	(349)	(14,793)	5,159
May	147	5.70	8,405	(2,103)	(4,151)	(584)	(316)	(118)	(7,272)	1,132
Jun	351	6.51	22,844	(5,859)	(8,714)	(1,391)	(284)	(276)	(16,524)	6,319
Jul	0	6.74	0	0	0	0	0	0	0	0
Aug	0	5.47	0	0	0	0	0	0	0	0
Sep	0	0.00	0	0	0	0	0	0	0	0
Oct	0	0.00	0	0	0	0	0	0	0	0
Nov	0	0.00	0	0	0	0	0	0	0	0
Dec	0	0.00	0	0	0	0	0	0	0	0
Total	1,189	8.35	99,368	(18,936)	(69,883)	(4,713)	(1,803)	(1,570)	(96,906)	2,462

Notes: MWh sales are based on ISO-NE reported load and a delivery efficiency factor of 94.0%.
ISO-NE Schedule 2 & 3 charges for the month recently ended (included in the ISO Exp. category above) are estimated based on prior months' average costs, as these bills are rendered 1 month in arrears.
Continuing/additional auditing of manual billing adjustments may in the future result in revisions to the reported figures.